

Innovation Charter School
Broward County, Florida
2017-2018 School Budget (Unaudited)

FTE Projected 402
FTE Actual 374

Revenues

FEDERAL SOURCES

Title I	\$	137,856
School Lunch Reimbursements	\$	279,864

STATE SOURCES

FEFP	\$	2,881,736
Lead Teachers		

LOCAL SOURCES

Transportation	\$	-
School Lunch Collections	\$	-
Other local revenue	\$	-
Total Revenues	\$	3,299,456

Expenditures

Current Expenditures

Basic instruction	\$	1,512,151
Exceptional education	\$	126,698
Instructions/curriculum development	\$	75,154
Instructional staff training	\$	10,500
Instructional-related technology	\$	47,406
Board	\$	3,500
Dues & Fees	\$	89,606
School Administration	\$	315,016
Fiscal services	\$	57,028
Food services	\$	273,100
Pupil transportation services	\$	195,315
Operation of plant	\$	507,530
Reserve fund	\$	86,452
TOTAL Expenditures	\$	3,299,456