

Innovation Charter School
Broward County, Florida
2018-2019 School Budget (Unaudited)

FTE Projected 430

Revenues

FEDERAL SOURCES

Title I	\$	182,910
School Lunch Reimbursements	\$	355,968

STATE SOURCES

FEFP	\$	2,425,614
Class Size Reduction Funds	\$	584,540

Total Revenues	\$	3,549,032
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Expenditures

Basic instruction	\$	1,607,633
Exceptional education	\$	79,725
Instructions/curriculum development	\$	54,306
Instructional staff training	\$	7,500
Instructional-related technology	\$	82,226
Board	\$	3,500
Dues & Fees	\$	80,000
School Administration	\$	422,791
Fiscal services	\$	49,892
Food services	\$	358,468
Pupil transportation services	\$	184,500
Operation of plant	\$	525,500
Reserve fund	\$	78,871
TOTAL Expenditures	\$	3,534,912