

**5177 Innovation Charter School
2019-20 Annual Budget
Broward County, Florida**

Projected UFTE: 430.00

Revenue

Federal Sources

Title 1 Funding	\$ 235,363
National School Lunch Act.	\$ 363,116

State Sources

Florida Education Finance Program (FEFP)	\$ 2,655,831
Class Size Reduction Funds	\$ 597,404
Charter School Capital Outlay Funding	\$ 212,782

Miscellaneous Sources

Interest (Investment Income)	\$ -
Food Service	\$ 5,000

Total Revenue **\$ 4,075,496**

Expenditure

Basic Instruction	\$ 2,014,858
Exceptional Education	\$ 105,547
Instructional/Curriculum Development	\$ 282,408
Instructional Staff Training	\$ 5,146
Instructional-Related Technology	\$ 76,122
Board	\$ 3,500
General/District Administration	\$ 93,868
School Administration	\$ 290,564
Fiscal Services	\$ 54,500
Food Services	\$ 344,633
Pupil Transportation	\$ 184,500
Operation of Plant	\$ 527,850
Reserve Fund	\$ 92,000

Total Expenditure **\$ 4,075,496**