

**5177 Innovation Charter School  
2020-21 Annual Budget  
Broward County, Florida**

Projected UFTE: 432.00

**Revenue**

**Federal Sources**

Title 1 Funding	\$ 437,467
National School Lunch Act.	\$ 257,000

**State Sources**

Florida Education Finance Program (FEFP)	\$ 2,693,078
Class Size Reduction Funds	\$ 586,321
Charter School Capital Outlay Funding	\$ 212,782

**Miscellaneous Sources**

Interest (Investment Income)	\$ 4,900
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**Total Revenue** **\$ 4,191,548**

**Expenditure**

Basic Instruction	\$ 2,164,947
Exceptional Education	\$ 92,757
Instructional/Curriculum Development	\$ 229,702
Instructional Staff Training	\$ 5,212
Instructional-Related Technology	\$ 81,593
Board	\$ 3,500
General/District Administration	\$ 93,868
School Administration	\$ 315,679
Fiscal Services	\$ 55,000
Food Services	\$ 328,340
Pupil Transportation	\$ 189,000
Operation of Plant	\$ 539,950
Reserve Fund	\$ 92,000

**Total Expenditure** **\$ 4,191,548**