

**5177 Innovation Charter School
2021-2022 Annual Budget
Broward County, Florida**

Projected UFTE: 435.00

Revenue

Federal Sources

Title 1 Funding	\$ 433,500
National School Lunch Act.	\$ 247,313

State Sources

Florida Education Finance Program (FEFP)	\$ 2,668,141
Class Size Reduction Funds	\$ 481,019
Transportation Services	\$ 20,000
Charter School Capital Outlay Funding	\$ 212,782

Miscellaneous Sources

Other Local Sources	\$ 68,608
---------------------	-----------

Total Revenue	\$ 4,131,363
----------------------	---------------------

Expenditure

Basic Instruction	\$ 2,159,268
Exceptional Education	\$ 93,647
Pupil Services	\$ 11,521
Instructional/Curriculum Development	\$ 195,843
Instructional Staff Training	\$ 2,612
Instructional-Related Technology	\$ 99,343
Board	\$ 18,500
School Administration	\$ 763,563
Fiscal Services	\$ 78,074
Food Services	\$ 295,900
Pupil Transportation	\$ 184,500
Operation of Plant	\$ 550,506

Total Expenditure	\$ 4,453,277
--------------------------	---------------------