

**5177 Innovation Charter School
2022 - 2023 Annual Budget
Broward County, Florida**

Projected UFTE: 450.00

Revenue

Federal Sources

Title 1 Funding	\$ 310,376
National School Lunch Act.	\$ 403,500

State Sources

Florida Education Finance Program (FEFP)	\$ 3,103,445
Class Size Reduction Funds	\$ 492,387
Transportation Services	\$ 42,480
Charter School Capital Outlay Funding	\$ 232,433

Miscellaneous Sources

Other Local Sources	\$ 28,500
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Total Revenue	\$ 4,613,121
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Expenditure

Basic Instruction	\$ 2,136,603
Exceptional Education	\$ 151,057
Pupil Services	\$ 13,021
Instructional/Curriculum Development	\$ 261,952
Instructional Staff Training	\$ 25,000
Instructional-Related Technology	\$ 113,074
Board	\$ 19,250
School Administration	\$ 782,757
Fiscal Services	\$ 86,500
Food Services	\$ 519,021
Pupil Transportation	\$ 200,000
Operation of Plant	\$ 552,305

Total Expenditure	\$ 4,860,540
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