

**5177 Innovation Charter School
2023 - 2024 Annual Budget
Broward County, Florida**

Projected UFTE: 440.00

Revenue

Federal Sources

Title 1 Funding	\$ 258,369
National School Lunch Act.	\$ 440,000

State Sources

Florida Education Finance Program (FEFP)	\$ 3,098,611
Class Size Reduction Funds	\$ 470,632
Transportation Services	\$ 42,480
Charter School Capital Outlay Funding	\$ 295,102

Miscellaneous Sources

Other Local Sources	\$ 3,500
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Total Revenue	\$ 4,608,694
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Expenditure

Basic Instruction	\$ 2,173,832
Exceptional Education	\$ 173,741
Pupil Services	\$ 19,000
Instructional/Curriculum Development	\$ 271,455
Instructional Staff Training	\$ 3,460
Instructional-Related Technology	\$ 104,625
Board	\$ 23,500
School Administration	\$ 875,979
Fiscal Services	\$ 96,160
Food Services	\$ 572,384
Pupil Transportation	\$ 207,000
Operation of Plant	\$ 640,405

Total Expenditure	\$ 5,161,541
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\$ (552,847)