

**5177 Innovation Charter School  
2024 - 2025 Annual Budget  
Broward County, Florida**

Projected UFTE: 440.00

**Revenue**

**Federal Sources**

Title 1 Funding	\$ 217,164
National School Lunch Act.	\$ 415,000

**State Sources**

Florida Education Finance Program (FEFP)	\$ 3,210,188
Misc. Federal through State	\$ 926,726
Class Size Reduction Funds	\$ 471,217
Transportation Services	\$ 50,499
Charter School Capital Outlay Funding	\$ 295,000

**Miscellaneous Sources**

Other Local Sources	\$ 4,000
Interest	\$ 70,000

<b>Total Revenue</b>	<b>\$ 5,659,794</b>
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**Expenditure**

Basic Instruction	\$ 2,550,931
Exceptional Education	\$ 206,996
Pupil Services	\$ 30,000
Instructional/Curriculum Development	\$ 492,935
Instructional Staff Training	\$ 29,500
Instructional-Related Technology	\$ 123,522
Board	\$ 37,000
School Administration	\$ 907,206
Fiscal Services	\$ 133,000
Food Services	\$ 550,751
Pupil Transportation	\$ 213,710
Operation of Plant	\$ 793,831

<b>Total Expenditure</b>	<b>\$ 6,069,382</b>
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Excess of Revenues over Expenses	<b>\$ (409,588)</b>
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